

Facility Plan Report Contents

1. Introduction
 - a. Background
 - b. Purpose and scope of the project
 - c. Goals or objectives of the project
2. Basis of Design
 - a. Population
 - b. Flows
 - c. Projected changes in service area, water use, population
 - d. Effects of any trends with regards to water conservation, industrial pretreatment, etc.
3. Regulatory Requirements
 - a. Water quality standards
 - b. Biosolids standards
 - c. Permits required, agency approvals required
4. Existing Facilities
5. Development of Preliminary Alternatives
 - a. Screening mechanisms (how alternatives will be evaluated)
 - b. Description of alternatives
 - c. Results of preliminary screening
6. Description of Selected Initial Alternatives
7. Detailed analysis of Initial Alternatives
 - a. Construction costs
 - b. O/M costs
 - c. Permitability
 - d. Other criteria that community has established
8. Recommendations - Recommended Alternative(s)
9. Conclusions